federal register

FRIDAY, MAY 28, 1976

PART III:

DEPARTMENT OF LABOR

Employment and Training Administration

■

COMPREHENSIVE EMPLOYMENT AND TRAINING ACT

Allocation of Funds

DEPARTMENT OF LABOR

Employment and Training Administration

COMPREHENSIVE EMPLOYMENT AND TRAINING ACT

Allocation of Funds

Notice is hereby given that the Department of Labor, Employment and Training Administration, is allocating funds under the Comprehensive Employment and Training Act (CETA). The funds being allocated are the $1.2 billion appropriated under Title II of the Act by the recent supplemental appropriation as well as funds for the transition quarter (July 1, 1976 through September 30, 1976). In addition, funds are being allocated for the 1976 Summer Youth program under Title III of the Act.

FY 1976 TITLE II $1.2 BILLION SUPPLEMENTAL APPROPRIATION AND TRANSITION QUARTER FUNDING

Congress recently appropriated $1.2 billion in FY 1976 supplemental title II funds to continue nationwide some 260,000 jobs currently funded under the authority of title VI of CETA through January 1977. In addition to these supplemental funds, Congress has made available $100 million under title II for use in the transition quarter. Attached are the allocation of the funds under both appropriations.

A. *Supplemental Appropriation—$1.2 Billion.*

1. *Eighty Percent Formula Allocation.* The statutory formula was applied to 80 percent of the available funds ($960 million). Each title II prime sponsor received a formula allocation equal to his proportionate share of available funds based upon the same data and areas of substantial unemployment (ASUs) used for the earlier FY 1976 formula allocation. If a prime sponsor had a title VI program but no eligible title II area, it would receive no funds, and if the sponsor had only a partial area eligible for title II it would receive funds only for that area.

2. *Twenty Percent Discretionary Fund Allocation.* The 20 percent discretionary funds ($240 million) were allocated in a manner which (1) would ensure that prime sponsors could sustain the annual level of FY 1976 public service employment jobs for a 7-month period, (2) provides those prime sponsors who have increased enrollment above that level with additional funds for an orderly phasedown, and (3) provides enough funds to those prime sponsors which are in whole or in part not eligible for title II, to phase out their programs between July and January in an orderly manner.

In determining these levels, it was inappropriate to utilize current enrollment levels, since for the past several months some prime sponsors have been phasing down their levels in anticipation of no further funding while others have been continuing to increase their levels beyond their annualized FY 1976 levels. Consequently, some prime sponsors, utilizing their total (formula and discretionary) allocation, may not be able to sustain their current on-board level through January but may have to allow for attrition and even minor phasedowns to ensure that the program can be continued through January. This may be particularly true for those prime sponsors who have or will exhaust their funds *prior* to July 1. For these prime sponsors, the funds allocated under the urgent supplemental will be totally expended earlier in the fiscal year than for the other sponsors.

B. *Transition Quarter—$100 Million.*

Also provided are prime sponsor allocations for the transition quarter. The amount indicated for each prime sponsor is 25 percent of their FY 1976 title II allocation announced in June 1975. These funds will be available for obligation and expenditure on or after July 1, 1976. However, prime sponsors will be able to develop plans based on these allocations.

	TRANSITION QUARTER
BRIDGEPORT CSRT	210,966
HARTFORD CSRT	243,094
NEW HAVEN CSRT	148,679
STAMFORD CSRT	56,484
WATERBURY CITY	73,143
BAL OF CONN	617,729
CONNECTICUT	1,350,095
PENOBSCOT CNTY	71,521
CUMBERLAND CNTY	75,816
BAL OF MAINE	343,636
MAINE	490,973
BOSTON	652,551
EMHRDA CSRT	255,131
NEW BEDFORD CSRT	121,154
HAMPDEN CNTY CSRT	267,511
WORCESTER CSRT	137,190
LOWELL CSRT	142,903
BROCKTON CSRT	142,317
BAL OF MASS	1,722,547
MASSACHUSETTS	3,441,304
ROCKHM/STAFFRD CSR	75,316
HILLSBOROUGH CNTY	85,684
BAL OF NEW HAMPSHI	126,552
NEW HAMPSHIRE	287,552
PROVIDENCE	148,937
BAL OF R.I.	511,136
RHODE ISLAND	660,073
BAL OF VERMONT	472,252
VERMONT	472,252
REGION I	6,702,249

ATLANTIC COUNTY	252,086
BERGEN COUNTY	282,030
BURLINGTON COUNTY	156,293
CAMDEN COUNTY	148,104
CAMDEN CITY	75,191
CUMBERLAND COUNTY	116,047
ELIZABETH CITY	53,076
ESSEX COUNTY	200,826
GLOUCESTER COUNTY	96,800
HUDSON COUNTYY	571,554
JERSEY CITY	307,418
MERCER COUNTY	25,102
MIDDLEXEX COUNTY	284,938
MONMOUTH COUNTY	256,985
MORRIS COUNTY	100,092
NEWARK CITY	615,622
OCEAN COUNTY	162,393
PASSAIC COUNTYD	226,981
PATERSON CITY	279,179
SOMERSET CNTY	32,369
TRENTON CITY	91,338
UNION COUNTY	142,992
BAL OF N.J.	169,444
NEW JERSEY	4,646,860
ALBANY CSRT	89,896
BROOME COUNTY	68,126
BUFFALO CITY	395,308
CHAUTAUQUA CSRT	113,103
CHEMUNG COUNTY	38,572
DUTCHESS COUNTY	21,895
ERIE CSRT	261,992
MONROE/ROCHSTR CSR	132,777
NASSAU COUNTY CSRT	404,850
NIAGARA COUNTY	233,212
ONEIDA COUNTY	103,500
ONONDAGA COUNTY	80,629
ORANGE COUNTY	105,837
OSWEGO CNTY	56,465
RENSSELAER CNTY	52,607
ROCKLAND COUNTY	61,808
ST LAWRENCE CNTY	63,702
SARATOGA COUNTY	43,378

SCHENCTADY CNTY	52,952
STEUBEN CNTY	42,794
SUFFOLK CNTY CSRT	358,916
SYRACUSE CITY	78,992
ULSTER COUNTY	70,682
WESTCHESTER CSRT	228,676
YONKERS CITY	79,222
BAL OF NEW YORK	1,133,928
NEW YORK CITY	6,323,564
NEW YORK	10,697,383
BAYAMON MUNICIPIO	202,212
CAGUAS MUNICIPIO	253,723
CAROLINA MUNICIPIO	67,073
MAYAGUEZ MUNICIPIO	158,295
PONCE MUNICIPIO	348,851
SAN JUAN CSRT	618,602
BAL OF PUERTO RICO	2,594,008
PUERTO RICO	4,242,764
VIRGIN ISLANDS	86,827
VIRGIN ISLANDS	86,827
REGION II	19,673,834

BAL OF DEL	183,498
WILMINGTON	85,728
DELAWARE	269,226
WASHINGTON D.C.	659,110
DIST OF COLUMBIA	659,110
BAL OF MD	153,514
BALTIMORE CSRT	689,085
MONTGOMERY COUNTY	0
PRINCE GEORGES CNT	49,590
WESTERN MD CSRT	185,947
MARYLAND	1,078,736
LEHIGH VALLEY CSRT	177,457
LANCASTER CSRT	142,686
BUCKS COUNTY	155,208
CHESTER COUNTY	42,746
DELAWARE COUNTY	207,681
MONTGOMERY COUNTY	139,144
PHILADELPHIA	794,797
BERKS COUNTY	85,837
LACKAWANNA COUNTY	75,239
SCRANTON	58,725
LUZERNE COUNTY	171,312
SCHUYKILL CSRT	103,345
ERIE CTY	44,958
ERIE CNTY	45,427
ALLEGHANY COUNTY	277,904
PITTSBURGH	277,487
BEAVER COUNTY	54,455
WASHINGTON COUNTY	60,965
WESTMORELAND CTY	188,620
TRI-COUNTY CSRT	80,294
FAYETTE COUNTY	168,105
LAWRENCE COUNTY	44,192
MERCER CNTY CSRT	137,076
S. ALLEGHN. CSRT	348,617
SUSQUEHANNA CSRT	28,520
YORK COUNTY	90,490
LYCOMING CSRT	74,607

FRANKLIN COUNTY	17,625
BAL OF PENN	317,998
CENTER CNTY	28,970
NORTHUMBERLAND CNT	56,286
PENNSYLVANIA	4,496,773
PENNINSULA CSRT	94,042
STAMA	249,051
RAMPS	42,507
HENRICO CNTY CSRT	0
ROANOKE CSRT	88,374
ARLINGTON COUNTY	9,440
FAIRFAX COUNTY	0
PRINCE WM COUNTY	2,901
ALEXANDRIA CITY	0
BAL OF VA	828,675
VIRGINIA	1,314,990
W. VA. STATEWIDE	851,487
WEST VIRGINIA	851,487
REGION III	8,670,322

BAL OF ALABAMA	731,436
BIRMINGHAM CSRT	122,504
HUNTSVILLE CSRT	74,167
MOBILE CSRT	71,429
MONTGOMERY CSRT	51,248
TUSCALOOSA COUNTY	19,836
ALABAMA	1,070,620
BAL OF FLORIDA	462,110
ALACHUA COUNTY	33,584
BREVARD COUNTY	258,304
BROWARD CSRT	408,134
MIAMI/DADE CSRT	593,738
ESCAMBIA CNTY	74,425
MRTLND MNP&R CSRT	338,980
LEE COUNTY	75,383
LEON/GADSDEN CSRT	53,067
NE FLA MNP&R CSRT	177,984
ORANGECNTY/ORLAND	230,265
MANATEE CNTY	50,262
PALM BEACH COUNTY	201,046
PASCO COUNTY	33,460
SEMINOLE CNTY	56,867
ST PETRSBG CSRT	217,389
SARASOTA COUNTY	64,032
TAMPA CSRT	249,355
VOLUSIA COUNTY	86,469
FLORIDA	3,665,454
BAL OF GEORGIA	1,052,698
CSRA CSRT	96,598
ATLANTA	345,915
CLAYTON CNTY	43,158
CORR COUNTY	105,808
COLUMBUS AREA CSRT	52,961
DEKALB COUNTY	142,848
FULTON COUNTY	71,706
MID. GA CSRT	93,381
SAV/CHATHAM CSRT	56,255
GEORGIA	2,061,328
BLUEGRASS MA CSRT	20,909

LOUISVILLE CSRT	112,912
KENTON COUNTY	43,972
BAL OF KENT	569,191
RURAL CEP	163,936
KENTUCKY	910,920
BAL OF MISS	622,210
JACKSON CSRT	59,165
MISSISSIPPI	681,375
BAL OF N.C.	1,902,789
ALAMANCE CNTY	55,546
BUNCOMBE COUNTY	77,470
CUMBERLAND COUNTY	48,462
CHARLOTTE	149,789
DURHAM CSRT	39,405
GASTON COUNTY	79,873
GREENSBORO-GUILFOR	113,850
ONSLOW COUNTY	20,287
RALEIGH CSRT	115,669
WAKE CNTY	0
WINSTON-SALEM CSRT	131,245
NORTH CAROLINA	2,734,385
S. CAROLINA CSRT	1,300,933
SOUTH CAROLINA	1,300,933
BALANCE OF TENN	968,470
CHATTANOOGA	43,866
MEMPHIS CSRT	107,646
HAMILTON COUNTY	15,892
KNOXVILLE CSRT	40,066
NASHVILLE/DAVIDSON	118,646
SULLIVAN COUNTY	0
TENNESSEE	1,294,586
REGION IV	13,719,601

CHICAGO	1,149,143
COOK COUNTY	149,732
DU PAGE COUNTY	4,241
KANE COUNTY	34,130
LAKE COUNTY	119,441
MACON COUNTY	56,169
MCHENRY COUNTY	37,471
ROCK ISLAND COUNTY	9,028
TAZEWELL COUNTY	3,791
LA SALLE COUNTY	42,823
ROCKFORD CSRT	121,710
CHAMPAIGNE CSRT	4,031
WILL COUNTY CSRT	140,664
SANGAMON CNTY CSRT	23,905
MADISON CNTY CSRT	137,160
ST CLAIR CSRT	126,022
PEORIA CSRT	13,240
EAST ST LOUIS	54,058
SHAWNEE CSRT	32,866
BAL OF ILLINOIS	598,104
MCLEAN CNTY	29,554
ILLINOIS	2,887,283
GARY	111,554
HAMMOND	12,082
LAKE CNTY	22,862
ELKHART CNTY	78,255
SOUTH BEND	52,607
ST JOSEPH CNTY	43,799
TIPPECANOE CNTY	18,515
MADISON CNTY	81,606
VIGO CNTY	6,443
INDIANAPOLIS	307,994
LA PORTE CNTY	36,610
FT WAYNE CSRT	212,640
DELAWARE CSRT	68,260
SOUTHWESTERN CSRT	132,968
BAL OF INDIANA	1,092,690
INDIANA	2,278,885
BAL OF MICHIGAN	896,858
GENESEE/FLINT CSRT	839,180

LANSING CSRT	212,793
JACKSON CSRT	168,879
KENT CNTY CSRT	335,403
MUSKEGON CSRT	93,812
DEARBORN	52,195
DETROIT	1,411,660
LIVONIA	40,554
WARREN CITY	97,306
BAY CNTY	74,636
BERRIEN CNTY	105,779
CALHOUN CNTYS	79,030
KALAMAZOO CNTY	92,462
MACOMB CNTY	272,361
MONROE CNTY	63,828
OAKLAND CNTY	612,838
OTTAWA CNTYS	66,441
SAGINAW CNTY	161,341
ST CLAIR CNTY	327,836
WAYNE CNTY	554,620
ANN ARBOR	48,988
WASHTENAW	121,777
MICHIGAN	6,730,577
DAKOTA CNTY	35,097
RAMSEY CNTY	39,348
ST PAUL CITY	210,409
URB. MINN. CSRT	420,321
REGION III CSRT	312,322
DULUTH	67,426
BAL OF MINNESOTA	527,582
MINN RCEP	804,429
MINNESOTA	2,416,934
CINCINNATI	208,045
BUTLER CNTY	125,539
CLARK CNTY	48,079
HAMILTON CNTY	49,754
LORAIN CNTY	101,337
AKRON CSRT	274,400
CANTON CSRT	165,337
CLEVELAND CSRT	600,191
COLUMBUS CSRT	205,738
MIAMI VALLEY CSRT	214,564
LICKING/DEL CSRT	53,067
TOLEDO CSRT	276,429
NE OHIO MNPWR CSRT	331,928
BAL OF OHIO	1,053,215
ALLEN CNTY	69,399
CLERMONT CNTY CSRT	103,098
GREENE CNTY	26,806
OHIO	3,906,926
OUTAGAMIE CNTY	7,161
ROCK CNTY	76,261
MILWAUKEE CNTY	383,893
MADISON-DANE CSRT	25,054
WOW CSRT	24,958
WINNE-FOND CSRT	51,362
TRICO CETAC	48,232
BAL OF WISCONSIN	570,982
RURAL CEP	72,576
MARATHON COUNTY	33,527
WISCONSIN	1,294,006
REGION V	19,514,611

CENT. ARK CSRT	134,328
TEXARKANA CSRT	109,444
BAL OF ARK	662,419
ARKANSAS	906,191
RAPIDES PARISH	65,340
BATON ROUGE	146,089
LAFAYETTE PARISH	10,475
CALCASIEU/JEFFERSO	190,212
OUACHITA PARISH	46,174
NEW ORLEANS CTY	803,215
JEFFERSON PARRISH	71,240
SHREVEPROT	68,432
BAL OF LOUISIANA	1,385,695
LOUISIANA	2,786,872
ALBUQUERQUE	357,041
BAL OF NEW MEXICO	323,759
NEW MEXICO	680,800
COMANCHE CNTY	15,301
OKLAHOMA CNTY	0
OKLAHOMA CTY CSRT	50,626
TULSA CSRT	27,419
BAL OF OKLAHOMA	184,704
OKLAHOMA	278,050
PANHANDLE MA CSRT	1,656
CAPITAL AREA CSRT	0
SE TEX COMP MA CSR	98,609
CAMERON COUNTY	115,813
COASTAL BEND CSRT	83,415
DALLAS CITY	9,947
DALLAS COUNTY	0
EL PASO CTY/CNTY	154,825
FT WORTH CSRT	33,929
TARRANT COUNTY	1,474
GALVESTON CNTY	0
HOUSTON	159,794
HARRIS COUNTY	0
CENTRAL TEXAS CSRT	2,633
HIDALGO CNTY CSRT	359,785
ALAMO CSRT	293,863
REGION IX CSRT	72,051
N TEXAS PLAN CSRT	0
WEBB COUNTY	155,268
BRAZORIA CSRT	0
BAL OF TEXAS	241,744
TEXAS	1,784,806
REGION VI	6,436,719

BAL OF IOWA	274,572
BLACKHAWK COUNTY	13,470
CENT IOWA HALG CRT	30,061
LINN CNTYCSRT	12,848
SCOTT COUNTY	9,890
WOODBURY COUNTY	25,428
IOWA	366,269
BAL OF KANSAS	17,865
KANSAS CITY CSRT	76,158
JOHNSON CNTY CSRT	0
TOPEKA CSRT	62,612
WICHITA CTY	21,359
KANSAS	177,994
BAL OF MISSOURI	79,375
SPRINGFIELD	48,194
BAL JACKSON CNTY	35,078
KANSAS CITY CSRT	277,099
JEFFERSON CSRT	65,235
ST LOUIS COUNTY	76,666
ST LOUIS CITY	250,475
INDEPENDENCE	33,032
ST CHARLES CNTY	38,339
MISSOURI	904,093
BAL OF NEBRASKA	19,377
LINCOLN CITY	10,684
OMAHO CSRT	167,309
NEBRASKA	197,370
REGION VII	1,645,726

ADAMS CNTY	32,436
ARAPAHOE COUNTY	5,313
BOULDER CNTY	7,104
COL SPRINGS CSRT	60,946
DENVER CTY/CNTY	94,951
JEFFERSON COUNTY	11,316
LARIMER COUNTY	14,983
PUEBLO CNTY	31,849
WELD CNTY	6,098
BAL OF COLORADO	68,509
COLORADO	333,505
BAL OF MONTANA	556,535
MONTANA	556,535
BAL OF N.D.	361,797
NORTH DAKOTA	361,797
BAL OF S.D.	15,461
SOUTH DAKOTA	15,461
STATEWIDE CSRT	380,916
UTAH	380,916
BAL OF WYOMING	0
WYOMING	0
REGION VIII	1,648,214

BAL OF ARIZONA	167,730
PHOENIX/MARICOPA	528,714
TUCSON-PIMA COUNTY	117,239
ARIZONA	813,683
CNTY OF ALAMEDA	362,976
BERKELEY	222,008
CONTRA COSTA CNTY	303,756
MARIN COUNTY	75,721
OAKLAND	425,660
RICHMOND	71,475
SAN FRANCISCO	855,187
SAN MATEO COUNTY	72,923
SONOMA COUNTY	135,559
SANTA BARABARA CNT	81,060
GLENDALE	44,020
LONG BEACH	222,079
LOS ANGELES COUNTY	1,294,950
LOS ANGELES	2,288,142
ORANGE CNTY MANP	582,719
PASADENA	38,477
TORRANCE	45,762
VENTURA COUNTY	140,091
BAL OF CALIFORNIA	1,286,488
HUMBOLT CNTY	120,985
SANTA CLARA VALLEY	445,730
SOLANO COUNTY	119,174
SUNNYVALE	43,167
BUTTE COUNTY	119,395
SACRAMENTO/YOLO	651,142
STOCKTON/SAN JOAQU	203,001
STANISLAUS COUNTY	369,938
MONTEREY COUNTY	103,711
SANTA CRUZ COUNTY	90,930
FRESNO CTY/CNTY	298,583
IMPERIAL COUNTY	82,464
KERN COUNTY	120,997
MERCED COUNTY	91,045
INLAND MANP ASSOC	535,582
SAN LOUIS OBISPO C	30,731
TULARE/KINGS CNTY	137,597
SAN DIEGO METC	1,867,513
CALIFORNIA	13,980,738
HONOLULU/HAWAII CR	928,924
HAWAII	928,924
BAL OF NEVADA	235,316
LAS VEGAS CSRT	0
WASHOE CNTY	73,047
NEVADA	308,363
AMERICAN SAMOA	21,215
AMERICAN SAMOA	21,215
GUAM	64,669
GUAM	64,669
PACIFIC ISLANDS	55,260
PACIFIC ISLANDS	55,260
REGION IX	16,172,852

ANCHORAGE BOROUGH	102,536
BAL OF ALASKA	328,030
ALASKA	---
	430,566
STATEWIDE CSRT	326,786
IDAHO	---
	326,786
PORTLAND CITY	192,047
CLACKAMAS COUNTY	70,452
LANE COUNTY	127,138
MULTNOMAH/WASH CRT	135,821
M-WILM VAL MPR CST	126,793
JACKSON CNTY CSRT	97,910
BAL OF OREGON	391,820
OREGON	---
	1,141,981
SPOKANE CSRT	246,845
CLARK COUNTY	56,312
KING SNO. CSRT	1,294,181
KITSAP COUNTY	152,749
TACOMA CITY	175,529
PIERCE CNTY	221,636
YAKIMA COUNTY	325,101
BAL OF WASH	994,131
WASHINGTON	---
	3,466,484
REGION X	5,365,817
INDIAN ORGANIZATIONS	450,055
NATIONAL TOTAL	---
	100,000,000

U.S. DEPARTMENT OF LABOR - EMPLOYMENT AND TRAINING ADMINISTRATION
PUBLIC SERVICE JOBS PROGRAM
TITLE II -- $1.2 BILLION SUPPLEMENTAL

	BASE	DISCRETIONARY	TOTAL
BRIDGEPORT CSRT	2,200,948	1,017,494	3,218,442
HARTFORD CSRT	3,115,011	224,069	3,339,080
NEW HAVEN-CSRT	1,905,172	160,361	2,065,533
STAMFORD CSRT	723,794	0	723,794
WATERBURY CITY	937,251	190,329	1,127,580
BAL OF CONN	7,915,607	76,485	7,992,092
CONNECTICUT	16,797,783	1,668,738	18,466,521
PENOBSCOT CNTY	679,261	84,040	763,301
CUMBERLAND CNTY	969,639	0	969,639
BAL OF MAINE	4,403,365	1,929,443	6,332,808
MAINE	6,052,265	2,013,483	8,065,748
BOSTON	4,685,893	2,380,358	7,066,251
EMHRDA CSRT	2,110,415	1,390,711	3,501,126
NEW BEDFORD CSRT	1,552,476	407,246	1,959,722
HAMPDEN CNTY CSRT	3,251,062	687,931	3,938,993
WORCESTER CSRT	1,757,959	206,368	1,964,327
LOWELL CSRT	1,609,646	459,598	2,069,244
BROCKTON CSRT	1,300,377	276,274	1,576,651
BAL OF MASS	22,072,783	6,084,556	28,157,339
MASSACHUSETTS	38,340,611	11,893,042	50,233,653
ROCKHM/STAFFRD CRT	965,099	3,302	968,401
HILLSBOROUGH CNTY	1,097,958	0	1,097,958
BAL OF N.H.	1,380,117	33,660	1,413,777
NEW HAMPSHIRE	3,443,174	36,962	3,480,136
PROVIDENCE	1,908,485	158,367	2,066,852
BAL OF R.I.	6,549,720	1,708,324	8,258,044
RHODE ISLAND	8,458,205	1,866,691	10,324,896
BAL OF VERMONT	2,562,231	940,756	3,502,987
VERMONT	2,562,231	940,756	3,502,987
REGION I	75,654,269	18,419,672	94,073,941
ATLANTIC COUNTY	1,106,179	890,755	1,996,934
BERGEN COUNTY	3,613,939	118,711	3,732,650
BURLINGTON COUNTY	1,696,622	464,305	2,160,927
CAMDEN COUNTY	1,897,813	411,833	2,309,646
CAMDEN CITY	963,505	332,531	1,296,036
CUMBERLAND COUNTY	899,957	762,300	1,662,257
ELIZABETH CITY	680,120	83,784	763,904
ESSEX COUNTY	2,573,397	0	2,573,397
GLOUCESTER COUNTY	1,039,686	457,545	1,497,231
HUDSON COUNTY	2,184,140	2,137,083	4,321,223
JERSEY CITY	1,299,885	2,192,093	3,491,978
MERCER COUNTY	321,656	112,600	434,256
MIDDLESEX COUNTY	2,785,014	760,088	3,545,102
MONMOUTH COUNTY	1,990,803	644,425	2,635,228
MORRIS COUNTY	1,282,585	0	1,282,585
NEWARK CITY	3,178,561	2,810,599	5,989,160
OCEAN COUNTY	1,145,925	591,301	1,737,226
PASSAIC COUNTY	1,485,374	550,857	2,036,231
PATERSON CITY	1,085,690	1,433,288	2,518,978
SOMERSET CNTY	414,772	11,767	426,539
TRENTON CITY	579,157	332,884	912,041
UNION COUNTY	1,832,303	0	1,832,303
BAL OF N.J.	2,171,257	397,825	2,569,082
NEW JERSEY	36,228,340	15,496,574	51,724,914
ALBANY CSRT	1,151,936	0	1,151,936
BROOME COUNTY	872,968	0	872,968
BUFFALO CITY	3,802,986	2,192,579	5,995,565
CHAUTAUQUA CSRT	1,449,306	36,139	1,485,445
CHEMUNG COUNTY	494,265	94,769	589,034
DUTCHESS COUNTY	280,562	101,734	382,296
ERIE CSRT	3,357,177	642,897	4,000,074
MONROE/ROCHSTR CRT	1,701,408	2,124	1,703,532
NASSAU COUNTY CSRT	5,187,761	59,628	5,247,389
NIAGARA COUNTY	1,743,363	780,086	2,523,449
ONEIDA COUNTY	1,326,259	58,365	1,384,624
ONONDAGA COUNTY	1,033,186	0	1,033,186
ORANGE COUNTY	1,356,193	0	1,356,193
OSWEGO CNTY	723,548	122,278	845,826
RENSSELAER CNTY	674,112	0	674,112
ROCKLAND COUNTY	792,004	0	792,004
ST LAWRENCE CNTY	703,429	42,206	745,635
SARATOGA COUNTY	555,849	25,336	581,185
SCHENECTADY CNTY	678,526	0	678,526
STEUBEN CNTY	548,366	96,688	645,054
SUFFOLK CNTY CSRT	4,599,161	0	4,599,161
SYRACUSE CITY	1,012,207	51,746	1,063,953
ULSTER COUNTY	905,725	0	905,725
WESTCHESTER CSRT	2,930,263	0	2,930,263
YONKERS CITY	1,015,153	47,746	1,062,899
BAL OF NEW YORK	9,941,864	3,487,472	13,429,336
NEW YORK CITY	41,179,471	22,236,925	63,416,396
NEW YORK	90,017,048	30,078,718	120,095,766

	BASE	DISCRETIONARY	TOTAL
BAYAMON MUNICIPIO	779,490	647,191	1,426,681
CAGUAS MUNICIPIO	839,233	607,222	1,446,455
CAROLINA MUNICIPIO	404,098	245,779	649,877
MAYAGUEZ MUNICIPIO	591,181	606,939	1,198,120
PONCE MUNICIPIO	1,187,512	1,577,548	2,765,060
SAN JUAN CSRT	2,983,137	2,381,988	5,365,125
BAL OF PUERTO RICO	11,296,096	8,712,731	20,008,827
PUERTO RICO	18,080,747	14,779,398	32,860,145
VIRGIN ISLANDS	833,559	89,003	922,562
VIRGIN ISLANDS	833,559	89,003	922,562
REGION II	145,159,694	60,443,693	205,603,387
BAL OF DEL	2,351,350	0	2,351,350
WILMINGTON	683,555	299,762	983,317
DELAWARE	3,034,905	299,762	3,334,667
WASHINGTON D.C.	2,964,612	2,816,337	5,780,949
DIST OF COLUMBIA	2,964,612	2,816,337	5,780,949
BAL OF MD	1,967,128	0	1,967,128
BALTIMORE CSRT	8,837,646	0	8,837,646
MONTGOMERY COUNTY	0	245,750	245,750
PRINCE GEORGES CO.	524,076	483,100	1,007,176
WESTERN MD CSRT	1,716,985	354,792	2,071,777
MARYLAND	13,045,835	1,083,642	14,129,477
LEHIGH VALLEY CSRT	2,273,940	0	2,273,940
LANCASTER CSRT	1,828,378	0	1,828,378
BUCKS COUNTY	1,988,839	0	1,988,839
CHESTER COUNTY	547,751	0	547,751
DELAWARE COUNTY	2,661,231	0	2,661,231
MONTGOMERY COUNTY	1,782,990	0	1,782,990
PHILADELPHIA	9,967,382	3,172,649	13,140,031
BERKS COUNTY	1,099,921	33,289	1,133,210
LACKAWANNA COUNTY	964,117	262,319	1,226,436
SCRANTON	752,500	116,254	868,754
LUZERNE COUNTY	1,890,697	475,726	2,366,423
SCHUYKILL CSRT	1,313,504	202,757	1,516,261
ERIE CTY	576,091	0	576,091
ERIE CNTY	582,102	0	582,102
ALLEGHANY COUNTY	3,561,066	645,806	4,206,872
PITTSBURGH	2,635,713	778,255	3,413,968
BEAVER COUNTY	697,786	54,462	752,248
WASHINGTON COUNTY	781,207	0	781,207
WESTMORELAND CTY	1,805,190	669,149	2,474,339
TRI-COUNTY CSRT	1,028,892	52,386	1,081,278
FAYETTE COUNTY	689,566	388,737	1,078,303
LAWRENCE COUNTY	566,276	32,694	598,970
MERCER CNTY CSRT	1,574,680	478,887	2,053,567
S. ALLEGHN. CSRT	2,363,861	838,372	3,202,233
SUSQUEHANNA CSRT	365,453	166,418	531,871
YORK COUNTY	1,159,544	0	1,159,544
LYCOMING CSRT	956,020	169,283	1,125,303
FRANKLIN COUNTY	225,848	100,634	326,482
BAL OF PENN	4,074,838	434,901	4,509,739
CENTRE CNTY	371,221	0	371,221
NORTHUMBERLAND CNT	703,429	0	703,429
PENNSYLVANIA	51,790,033	9,072,978	60,863,011
PENNINSULA CSRT	1,205,055	0	1,205,055
STAMA	2,549,227	41,372	2,590,599
RAMPS	544,685	91,680	636,365
HENRICO CNTY CSRT	0	89,520	89,520
ROANOKE CSRT	1,132,432	0	1,132,432
ARLINGTON COUNTY	120,960	102,172	223,132
FAIRFAX COUNTY	0	314,932	314,932
PRINCE WM COUNTY	37,170	59,837	97,007
ALEXANDRIA CITY	0	113,226	113,226
BAL OF VA	10,618,675	0	10,618,675
VIRGINIA	16,208,204	812,739	17,020,943
W. VA. STATE-IDE	7,023,504	4,429,425	11,452,929
WEST VIRGINIA	7,023,504	4,429,425	11,452,929
REGION III	94,067,093	18,514,883	112,581,976
BAL OF ALABAMA	9,372,648	0	9,372,648
BIRMINGHAM CSRT	1,569,776	190,158	1,759,934
HUNTSVILLE CSRT	950,381	61,440	1,011,821
MOBILE CSRT	915,291	163,370	1,078,661
MONTGOMERY CSRT	656,689	51,752	708,441
TUSCALOOSA COUNTY	254,185	195,674	449,859
ALABAMA	13,718,970	662,394	14,381,364

	BASE	DISCRETIONARY	TOTAL
BAL OF FLORIDA	5,921,496	1,195,754	7,117,250
ALACHUA COUNTY	430,351	0	430,351
BREVARD COUNTY	1,526,592	977,559	2,504,151
BROWARD CSRT	5,229,840	197,708	5,427,548
MIAMI/DADE CSRT	7,608,180	562,485	8,170,665
ESCAMBIA CNTY	953,690	0	953,690
HRTLND MNPWR CSRT	1,830,954	986,312	2,817,266
LEE COUNTY	965,958	0	965,958
LEON/GADSDEN CSRT	679,997	5,481	685,478
NE FLA MNPWR CSRT	2,280,687	0	2,280,687
ORANGE/ORLANDO CRT	2,950,626	316,424	3,267,050
MANATEE CNTY	644,054	0	644,054
PALM BEACH COUNTY	2,576,216	374,185	2,950,401
PASCO COUNTY	428,757	27,521	456,278
SEMINOLE CNTY	728,700	0	728,700
ST PETRSBG CSRT	2,785,626	137,018	2,922,644
SARASOTA COUNTY	828,192	154,657	982,849
TAMPA CSRT	3,195,243	338,515	3,533,758
VOLUSIA COUNTY	1,108,019	0	1,108,019
FLORIDA	42,673,178	5,273,619	47,946,797
BAL OF GEORGIA	13,489,311	0	13,489,311
CSRA CSRT	1,237,810	149,728	1,387,538
ATLANTA	4,432,563	257,118	4,689,681
CLAYTON CNTY	553,026	0	553,026
COBB COUNTY	1,355,825	16,661	1,372,486
COLUMBUS AREA CSRT	678,649	105,112	783,761
DEKALB COUNTY	1,830,462	0	1,830,462
FULTON COUNTY	918,849	0	918,849
MID. GA CSRT	1,196,591	0	1,196,591
SAV/CHATHAM CSRT	720,849	3,215	724,064
GEORGIA	26,413,935	531,834	26,945,769
BLUEGRASS MA CSRT	267,927	185,012	452,939
LOUISVILLE CSRT	1,446,853	570,342	2,017,195
KENTON COUNTY	563,457	160,578	724,035
BAL OF KENTUCKY	7,293,639	487,553	7,781,192
KENTUCKY CEM	1,311,048	349,897	1,660,945
KENTUCKY	10,882,924	1,753,382	12,636,306
BAL OF MISS	7,973,021	0	7,973,021
JACKSON CSRT	758,143	12,590	770,733
MISSISSIPPI	8,731,164	12,590	8,743,754
BAL OF N.C.	24,382,417	0	24,382,417
ALAMANCE CNTY	711,772	0	711,772
BUNCOMBE COUNTY	992,701	88,246	1,080,947
CUMBERLAND COUNTY	620,990	33,052	654,042
CHARLOTTE	1,919,404	0	1,919,404
DURHAM CSRT	504,939	91,987	596,926
GASTON COUNTY	1,023,494	7,075	1,030,569
GREENSBORO-GUILFRD	1,458,875	0	1,458,875
ONSLOW COUNTY	259,953	52,487	312,440
RALEIGH CSRT	1,482,183	80,485	1,562,668
WAKE CNTY	0	134,233	134,233
WINSTON-SALEM CSRT	1,681,778	28,347	1,710,125
NORTH CAROLINA	35,038,506	515,912	35,554,418
S. CAROLINA CSRT	16,670,200	485,323	17,155,523
SOUTH CAROLINA	16,670,200	485,323	17,155,523
BALANCE OF TENN	12,410,006	0	12,410,006
CHATTANOOGA	562,106	9,095	571,201
MEMPHIS CSRT	1,379,376	286,943	1,666,319
HAMILTON COUNTY	203,644	92,446	296,090
KNOXVILLE CSRT	513,403	124,268	637,671
NASHVILLE/DAVIDSON	1,520,335	874,760	2,395,095
SULLIVAN COUNTY	0	158,610	158,610
TENNESSEE	16,588,870	1,546,122	18,134,992
REGION IV	170,717,747	10,781,176	181,498,923
CHICAGO	14,725,163	0	14,725,163
COOK COUNTY	1,918,666	782,252	2,700,918
DU PAGE COUNTY	54,344	367,376	421,720
KANE COUNTY	437,344	188,483	625,827
LAKE COUNTY	1,530,519	0	1,530,519
MACON COUNTY	719,746	0	719,746
MCHENRY COUNTY	480,156	0	480,156
ROCK ISLAND COUNTY	115,684	141,264	256,948
TAZEWELL COUNTY	48,580	138,189	186,769
LA SALLE COUNTY	548,733	15,650	564,383
ROCKFORD CSRT	1,559,592	112,848	1,672,440
CHAMPAIGNE CSRT	51,648	129,942	181,590
WILL COUNTY CSRT	1,252,287	0	1,252,287
SANGAMON CNTY CSRT	306,323	81,192	387,515
MADISON CNTY CSRT	1,484,515	493,933	1,978,448
ST CLAIR CSRT	1,263,451	0	1,263,451
PEORIA CSRT	169,663	74,003	243,666
EAST ST LOUIS	566,522	350,347	916,869
SHAWNEE CSRT	421,149	86,905	508,054
BAL OF ILLINOIS	7,664,121	558,751	8,222,872
MCLEAN CNTY	378,703	0	378,703
ILLINOIS	35,696,909	3,521,135	39,218,044

	BASE	DISCRETIONARY	TOTAL
GARY	864,135	194,376	1,058,511
HAMMOND	154,818	59,044	213,862
LAKE CNTY	292,953	119,276	412,229
ELKHART CNTY	1,002,762	634	1,003,396
SOUTH BEND	674,110	0	674,110
ST JOSEPH CNTY	561,246	0	561,246
TIPPECANOE CNTY	237,257	0	237,257
MADISON CNTY	1,045,697	0	1,045,697
VIGO CNTY	82,562	104,585	187,147
INDIANAPOLIS	3,940,642	651,495	4,598,137
LA PORTE CNTY	469,116	0	469,116
FT WAYNE CSRT	2,724,778	215,946	2,941,724
DEL/BLACKFORD CSRT	874,689	37,105	911,794
SOUTHWESTERN CSRT	1,703,861	0	1,703,861
BAL OF INDIANA	11,880,406	3,185,219	15,065,625
INDIANA	26,515,032	4,568,680	31,083,712
BAL OF MICHIGAN	11,492,377	2,379,372	13,871,749
GENESEE/FLINT CSRT	5,005,956	3,076,506	8,082,462
LANSING CSRT	2,726,739	123,760	2,850,499
REGION II CSRT	2,164,021	479,137	2,643,158
GRAMPC	4,297,864	988,534	5,286,398
MUSKEGON-CSRT	1,202,113	415,797	1,617,910
DEARBORN	668,834	0	668,834
DETROIT	14,834,713	4,633,345	19,468,058
LIVONIA	519,660	2,429	522,089
WARREN CITY	1,246,889	0	1,246,889
BAY CNTY	956,389	212,876	1,169,265
BERRIEN CNTY	1,355,458	231,818	1,587,276
CALHOUN CNTY	1,012,697	29,918	1,042,615
KALAMAZOO CNTY	1,184,813	0	1,184,813
MACOMB CNTY	3,490,039	178,684	3,668,723
MONROE CNTY	817,888	0	817,888
OAKLAND CNTY	7,852,925	711,231	8,564,156
OTTAWA CNTY	851,378	51,414	902,792
SAGINAW CNTY	1,446,973	248,581	1,695,554
ST CLAIR CNTY	1,328,222	1,328,528	2,656,750
WAYNE CNTY	7,106,922	0	7,106,922
ANN ARBOR	627,737	0	627,737
WASHTENAW CNTY	1,560,451	336,260	1,896,711
MICHIGAN	73,751,058	15,428,190	89,179,248
DAKOTA CNTY	449,732	8,595	458,327
RAMSEY CNTY	504,203	17,892	522,095
ST PAUL CITY	1,463,537	107,496	1,571,033
URB. MINN. CSRT	5,386,010	907,550	6,293,560
REGION III CSRT	766,240	930,660	1,696,900
DULUTH	456,359	173,196	629,555
BAL OF MINNESOTA	3,267,011	1,377,133	4,644,144
MINN RCEP	1,544,502	2,428,524	3,973,026
MINNESOTA	13,837,594	5,951,046	19,788,640
CINCINNATI	2,665,894	1,131,402	3,797,296
BUTLER CNTY	1,608,662	0	1,608,662
CLARK CNTY	616,083	0	616,083
HAMILTON CNTY	637,552	348,583	986,135
LORAIN CNTY	1,298,535	0	1,298,535
AKRON CSRT	3,516,167	238,576	3,754,743
CANTON CSRT	2,118,630	49,764	2,168,394
CLEVELAND CSRT	7,690,864	690,964	8,381,828
COLUMBUS CSRT	2,636,329	84,947	2,721,276
MIAMI VALLEY CSRT	2,749,435	0	2,749,435
LICKING/DEL CSRT	680,000	23,255	703,255
TOLEDO CSRT	3,542,177	78,769	3,620,946
NE OHIO MNPWR CSRT	4,253,331	0	4,253,331
BAL OF OHIO	13,495,937	0	13,495,937
ALLEN CNTY	889,284	0	889,284
CLERMONT CNTY CSRT	1,321,107	0	1,321,107
GREENE CNTY	343,496	26,263	369,759
OHIO	50,063,483	2,672,523	52,736,006
OUTAGAMIE CNTY	91,761	102,504	194,265
ROCK CNTY	866,222	0	866,222
MILWAUKEE CNTY	4,919,223	354,116	5,273,339
MADISON-DANE CSRT	321,044	110,126	431,170
WOW CSRT	319,819	233,028	552,847
WINNE-FOND CSRT	658,161	101,107	759,268
TRICO CETAC	618,045	243,272	861,317
BAL OF WISCONSIN	7,316,583	293,695	7,610,278
WISC CEP	902,903	0	902,903
MARATHON COUNTY	429,616	0	429,616
WISCONSIN	16,443,377	1,437,848	17,881,225
REGION V	216,307,453	33,579,422	249,886,875
CENT. ARK CSRT	1,721,280	0	1,721,280
TEXARKANA CSRT	481,750	456,069	937,819
BAL OF ARK	8,488,264	0	8,488,264
ARKANSAS	10,691,294	456,069	11,147,363

	BASE	DISCRETIONARY	TOTAL
RAPIDES PARISH	561,493	126,463	687,956
BATON ROUGE	853,956	316,447	1,170,403
LAFAYETTE PARISH	103,906	91,013	194,919
CALCASIEU/JEFFERSO	716,676	754,796	1,471,472
OUACHITA PARISH	591,670	63,866	655,536
NEW ORLEANS CTY	2,875,916	452,885	3,328,801
JEFFERSON PARRISH	521,497	278,011	799,508
SHREVEPORT	876,895	80,338	957,233
BAL OF LOUISIANA	6,382,148	3,058,321	9,440,469
LOUISIANA	13,484,157	5,222,140	18,706,297
ALBUQUERQUE	1,522,788	1,038,908	2,561,696
BAL OF NEW MEXICO	2,828,808	457,487	3,286,295
NEW MEXICO	4,351,596	1,496,395	5,847,991
COMANCHE CNTY	131,388	70,950	202,338
OKLAHOMA CNTY	0	129,440	129,440
OKLAHOMA CTY CSRT	648,718	387,892	1,036,610
TULSA CSRT	351,348	187,350	538,698
BAL OF OKLAHOMA	2,366,809	872,807	3,239,616
OKLAHOMA	3,498,263	1,648,439	5,146,702
PANHANDLE MA CSRT	21,224	157,362	178,586
CAPITAL AREA CSRT	0	326,068	326,068
SE TEX COMP MA CRT	1,263,573	1,115	1,264,688
CAMERON COUNTY	985,957	352,961	1,338,918
COASTAL BEND CSRT	1,068,885	92,319	1,161,204
DALLAS CITY	127,460	621,478	748,938
DALLAS COUNTY	0	455,328	455,328
EL PASO CTY/CNTY	1,856,716	54,641	1,911,357
FT WORTH CSRT	434,768	392,113	826,881
TARRANT COUNTY	18,891	139,170	158,061
GALVESTON CNTY	0	182,141	182,141
HOUSTON	2,047,600	356,409	2,404,009
HARRIS COUNTY	0	345,603	345,603
CENTRAL TEXAS CSRT	33,736	94,045	127,781
HIDALGO CNTY CSRT	1,134,396	1,455,753	2,590,149
ALAMO CSRT	3,765,570	168,929	3,934,499
REGION XI CSRT	923,268	0	923,268
N TEXAS PLAN CSRT	0	141,485	141,485
WEBB COUNTY	657,794	664,567	1,322,361
BRAZORIA CSRT	0	474,027	474,027
BAL OF TEXAS	3,097,717	1,585,066	4,682,783
TEXAS	17,437,555	8,060,580	25,498,135
REGION VI	49,462,865	16,883,623	66,346,488
BAL OF IOWA	3,518,374	417,928	3,936,302
BLACKHAWK COUNTY	172,605	60,042	232,647
CENT IOWA BALG CRT	385,204	191,218	576,422
LINN CNTY CSRT	169,633	32,318	196,951
SCOTT COUNTY	126,724	54,213	180,937
WOODBURY COUNTY	325,830	0	325,830
IOWA	4,693,370	755,719	5,449,089
BAL OF KANSAS	228,916	574,920	803,836
KANSAS CITY CSRT	975,896	0	975,896
JOHNSON CNTY CSRT	0	239,574	239,574
TOPEKA CSRT	802,308	0	802,308
WICHITA CTY	273,692	80,502	354,194
KANSAS	2,280,812	894,996	3,175,808
BAL OF MISSOURI	1,017,119	2,004,349	3,021,468
SPRINGFIELD	617,555	7,124	624,679
BAL JACKSON CNTY	449,489	11,403	460,892
KANSAS CITY CSRT	3,550,761	0	3,550,761
JEFFERSON CSRT	835,921	165,438	1,001,359
ST LOUIS COUNTY	982,396	1,177,833	2,160,229
ST LOUIS CITY	3,209,598	0	3,209,598
INDEPENDENCE	430,964	7,758	438,722
ST CHARLES CNTY	482,243	158,121	640,364
MISSOURI	11,576,046	3,532,026	15,108,072
BAL OF NEBRASKA	248,298	677,337	925,635
LINCOLN CITY	136,906	235,460	372,366
OMAHO CSRT	2,143,901	816,143	2,960,044
NEBRASKA	2,529,105	1,728,940	4,258,045
REGION VII	21,079,333	6,911,681	27,991,014
ADAMS CNTY	415,630	77,353	492,983
ARAPAHOE COUNTY	68,087	119,130	187,217
BOULDER CNTY.	91,026	157,823	248,849
COL SPRINGS CSRT	780,961	135,129	916,090
DENVER CTY/CNTY	1,216,711	139,156	1,355,867
JEFFERSON COUNTY	145,003	140,070	285,073
LARIMER COUNTY	191,989	94,405	286,394
PUEBLO CNTY	225,112	53,773	278,885
WELD CNTY	78,145	40,110	118,255
BAL OF COLORADO	877,874	0	877,874
COLORADO	4,090,538	956,949	5,047,487
BAL OF MONTANA	3,340,372	1,856,986	5,197,358
MONTANA	3,340,372	1,856,986	5,197,358

	BASE	DISCRETIONARY	TOTAL
BAL OF N.D.	1,996,934	383,427	2,380,361
NORTH DAKOTA	1,996,934	383,427	2,380,361
BAL OF S.D.	198,123	674,748	872,871
SOUTH DAKOTA	198,123	674,748	872,871
UTAH STATEWIDE CRT	4,881,071	835,356	5,716,427
UTAH	4,881,071	835,356	5,716,427
BAL OF WYOMING	0	402,219	402,219
WYOMING	0	402,219	402,219
REGION VIII	14,507,038	5,109,685	19,616,723
BAL OF ARIZONA	2,149,300	0	2,149,300
PHOENIX/MARICOPA	6,774,958	32,829	6,807,787
TUCSON-PIMA COUNTY	1,502,302	0	1,502,302
ARIZONA	10,426,560	32,829	10,459,389
CNTY OF ALAMEDA	2,838,379	1,213,787	4,052,166
BERKELEY	1,019,077	952,733	1,971,810
CONTRA COSTA CNTY	2,228,057	1,010,161	3,238,218
MARIN COUNTY	876,037	79,576	955,613
OAKLAND	2,630,695	2,150,417	4,787,112
RICHMOND	525,916	250,044	775,960
SAN FRANCISCO	4,842,183	3,115,008	7,957,191
SAN MATEO COUNTY	934,432	247,908	1,182,340
SONOMA COUNTY	1,533,462	226,358	1,759,820
SANTA BARABARA CO.	1,038,704	0	1,038,704
GLENDALE	564,069	0	564,069
LONG BEACH	1,863,831	747,117	2,610,948
LOS ANGELES COUNTY	16,593,537	6,152,986	22,746,523
LOS ANGELES	17,286,043	8,787,400	26,073,443
ORANGE CNTY MANP	7,466,977	675,861	8,142,838
PASADENA	493,039	26,253	519,292
TORRANCE	586,396	14,374	600,770
VENTURA COUNTY	1,795,132	94,275	1,889,407
BAL OF CALIFORNIA	6,490,591	7,059,703	13,550,294
HUMBOLT CNTY	1,009,019	409,904	1,418,923
SANTA CLARA VALLEY	5,711,596	0	5,711,596
SOLANO COUNTY	649,084	272,694	921,778
SUNNYVALE	553,149	0	553,149
BUTTE COUNTY	838,251	369,914	1,208,165
SACHAMENTO/YOLO	3,594,069	1,161,121	4,755,190
STOCKTON/SAN JOAQU	1,897,444	271,504	2,168,948
STANISLAUS COUNTY	2,016,074	930,889	2,946,963
MONTEREY COUNTY	1,328,958	0	1,328,958
SANTA CRUZ COUNTY	1,050,972	852,952	1,903,924
FRESNO CTY/CNTY	2,572,166	505,430	3,077,596
IMPERIAL COUNTY	547,997	485,840	1,033,837
KERN COUNTY	1,371,407	105,259	1,476,666
MERCED COUNTY	693,124	254,421	947,545
INLAND MANP ASSOC	6,788,205	1,266,564	8,054,769
SAN LOUIS OBISPO	393,793	0	393,793
TULARE/KINGS CNTY	1,238,422	206,859	1,445,281
SAN DIEGO REIC	7,534,454	7,541,177	15,075,631
CALIFORNIA	111,409,741	47,438,489	158,839,230
HONOLULU/HAWAII CR	3,365,032	3,158,793	6,523,825
HAWAII	3,365,032	3,158,793	6,523,825
BAL OF NEVADA	710,311	1,560,765	2,271,076
LAS VEGAS CSMT	2,176,781	0	2,176,781
WASHOE CNTY	936,506	0	936,506
NEVADA	3,823,598	1,560,765	5,384,363
AMERICAN SAMOA	203,666	21,826	225,492
AMERICAN SAMOA	203,666	21,826	225,492
GUAM	620,837	225,181	846,018
GUAM	620,837	225,181	846,018
PACIFIC ISLANDS	530,510	0	530,510
PACIFIC ISLANDS	530,510	0	530,510
REGION IX	130,370,944	52,437,883	182,808,827
GREATER ANCHORAGE	724,040	228,366	952,406
BAL OF ALASKA	1,342,820	1,417,392	2,760,212
ALASKA	2,066,860	1,645,758	3,712,618
IDAHO STATEWIDE	4,187,452	0	4,187,452
IDAHO	4,187,452	0	4,187,452

	BASE	DISCRETIONARY	TOTAL
PORTLAND CITY	2,460,901	0	2,460,901
CLACKAMAS COUNTY	902,780	0	902,780
LANE COUNTY	1,629,150	157,231	1,786,381
MULTNOMAH/WASH CRT	1,740,419	134,277	1,874,696
M-WILM VAL MPR CRT	1,624,734	178,442	1,803,176
JACKSON CNTY CSRT	1,254,617	0	1,254,617
BAL OF OREGON	5,020,800	0	5,020,800
OREGON	14,633,401	469,950	15,103,351
SPOKANE CSRT	1,471,266	750,053	2,221,319
CLARK COUNTY	721,585	1,663	723,248
KING SNO. CSRT	6,712,515	4,413,728	11,126,243
KITSAP COUNTY	411,457	570,728	982,185
TACOMA CITY	755,200	863,382	1,618,582
PIERCE CNTY	854,077	670,364	1,524,441
YAKIMA COUNTY	926,947	1,084,233	2,011,180
BAL OF WASH	15,433,608	5,245,320	10,678,928
WASHINGTON	17,286,655	13,599,471	30,886,126
REGION X	34,174,368	15,715,179	53,889,547
INDIAN ORGANIZATIONS	4,815,812	1,203,103	6,018,915
NATIONAL TOTAL	960,316,616	240,000,000	1,200,316,616

1976 SUMMER YOUTH PROGRAM

	ALLOCATION
REGION I	30,674,253
CONNECTICUT	7,472,657
BRIDGEPORT CSRT	1,397,071
HARTFORD CSRT	1,506,548
NEW HAVEN CSRT	1,447,670
STAMFORD CSRT	448,633
WATERBURY CITY	383,183
BALANCE OF CONN	2,292,552
MAINE	2,883,986
PENOBSCOT CNTY	327,252
CUMBERLAND CNTY	432,568
BALANCE OF MAINE	2,124,166
MASSACHUSETTS	14,764,434
BOSTON	2,952,412
EMHRDA CSRT	907,382
NEW BEDFORD CSRT	515,868
HAMPDEN CNTY CSRT	1,170,373
WORCESTER CSRT	560,493
LOWELL CSRT	544,428
BROCKTON CSRT	476,002
BALANCE OF MASS	7,637,476
NEW HAMPSHIRE	1,405,401
ROCK/STRAFFORD CSR	390,323
HILLSBOROUGH CNTY	386,158
BALANCE OF N H	628,920
RHODE ISLAND	2,872,086
PROVIDENCE	977,592
BALANCE OF R I	1,894,494
VERMONT	1,275,689
BALANCE OF VERMONT	1,275,689
REGION II	75,165,114
NEW JERSEY	16,856,472
ATLANTIC COUNTY	577,749
HUDSON COUNTY	1,084,693
JERSEY CITY	1,275,094
MONMOUTH COUNTY	802,066
ESSEX COUNTY	746,730
NEWARK CITY	4,097,208
MORRIS COUNTY	375,448
UNION COUNTY	466,483
ELIZABETH CITY	317,137
MIDDLESEX COUNTY	1,075,173
BERGEN COUNTY	681,875
PASSAIC COUNTY	659,860
PATERSON CITY	647,365
MERCER COUNTY	318,920
TRENTON CITY	397,463
CUMBERLAND COUNTY	254,067
BURLINGTON COUNTY	471,243
CAMDEN COUNTY	722,335
CAMDEN CITY	411,148
GLOUCESTER COUNTY	258,827
OCEAN COUNTY	345,103
SOMERSET CNTY	154,701
BALANCE OF N J	715,790
NEW YORK	45,354,802
ALBANY CSRT	515,274
RENSSELAER CNTY	227,292
SARATOGA COUNTY	255,257
SCHENECTADY CNTY	177,906
ERIE CSRT	580,725
BUFFALO CITY	1,757,048
NIAGARA COUNTY	448,038
BROOME COUNTY	441,493
CHEMUNG COUNTY	276,082

NEW YORK CITY	29,124,868
ROCKLAND COUNTY	178,501
WESTCHESTER CSRT	1,173,348
YONKERS CITY	329,037
NASSAU COUNTY CSRT	1,170,968
SUFFOLK CNTY CSRT	1,295,920
DUTCHESS COUNTY	297,502
MONROE/ROCHESTER	875,252
OSWEGO CNTY	209,516
ONONDAGA CNTY	279,652
SYRACUSE CITY	565,849
ONEIDA COUNTY	633,680
CHAUTAUQUA CSRT	556,329
ORANGE COUNTY	209,442
ST LAWRENCE CNTY	207,657
ULSTER COUNTY	150,536
STEUBEN CNTY	201,706
BAL OF NEW YORK	3,224,924
PUERTO RICO	12,953,840
PONCE MUNICIPIO	812,181
BAYAMON MUNICIPIO	652,125
CAROLINA MUNICIPIO	592,624
SAN JUAN CSRT	1,911,749
MAYAGUEZ MUNICIPIO	480,169
CAGUAS MUNICIPIO	571,204
BAL OF PUERTO RICO	7,933,788
REGION III	56,304,662
DELAWARE	1,16[illegible],804
WILMINGTON	499,804
DEL INTGOV MA S.C..	667,000
MARYLAND	7,656,515
BALTIMORE CSRT	5,281,853
MONTGOMERY COUNTY	308,212
PRINCE GEORGES CO.	815,156
WESTERN MD CSRT	393,298
BALANCE OF MD	857,996
PENNSYLVANIA	23,653,805
LEHIGH VALLEY CONS	398,058
S. ALLEGANY CSRT	957,363
ERIE CTY	346,800
ERIE CITY	246,927
SUSQUEHANNA CSRT	520,035
LANCASTER CSRT	312,377
BUCKS COUNTY	408,173
CHESTER COUNTY	391,513
DELAWARE COUNTY	564,659
MONTGOMERY COUNTY	472,433
PHILADELPHIA	5,136,078
ALLEGHANY COUNTY	1,969,464
PITTSBURGH	3,056,537
BEAVER COUNTY	373,663
WASHINGTON COUNTY	346,293
WESTMORELAND CNTY	458,153
BERKS COUNTY	428,9[illegible]8
LACKAWANNA COUNTY	306,427
SCRANTON	306,427
LUZERNE COUNTY	887,746
YORK COUNTY	170,766
LYCOMING CSRT	310,593
TRI-COUNTY CSRT	448,633
FAYETTE COUNTY	517,654
FRANKLIN COUNTY	142,801
LAWRENCE COUNTY	231,457
MERCER CNTY CSRT	753,277
SCHUYKILL CSRT	494,448
CENTRE CNTY	260,612
NORTHUMBERLAND CO.	333,797
BALANCE OF PENN	2,101,55[illegible]
VIRGINIA	10,038,907

PENNINSULA CSRT	691,989
STAMA CSRT	1,860,578
RAMPS CSRT	1,168,588
HENRICO CNTY CSRT	129,115
ROANOKE CSRT	402,816
ARLINGTON COUNTY	332,012
FAIRFAX COUNTY	349,152
PRINCE WM COUNTY	155,891
ALEXANDRIA CITY	201,111
BALANCE OF VA	4,757,654
WEST VIRGINIA	5,978,009
W. VA. STATEWIDE	5,978,009
WASHINGTON D. C.	7,810,622
WASHINGTON D. C.	7,810,622
REGION IV	86,542,189
ALABAMA	9,302,298
BIRMINGHAM CSRT	1,455,975
HUNTSVILLE CSRT	422,453
MOBILE CSRT	873,467
MONTGOMERY CSRT	803,851
TUSCALOOSA COUNTY	277,867
BALANCE OF ALABAMA	5,468,685
FLORIDA	17,634,145
VOLUSIA COUNTY	453,393
LEE COUNTY	107,101
ALACHUA COUNTY	224,912
BREVARD COUNTY	636,655
ORANGE/ORLANDO CRT	580,459
ESCAMBIA COUNTY	467,673
SARASOTA COUNTY	104,126
PASCO COUNTY	107,696
PALM BEACH COUNTY	650,340
HRTLND MUPWR CNSRT	943,678
MIAMI/DADE CNSRT	3,796,723
NE FLA MNPWR CNSRT	1,446,455
BROWARD CSRT	1,508,931
LEON/GADSDEN CNSRT	454,583
ST PETERSBURG CSRT	934,156
TAMPA CSRT	1,611,867
MANATEE CNTY	254,067
SEMINOLE CNTY	255,257
BALANCE OF FLORIDA	3,088,073
GEORGIA	11,631,141
ATLANTA	1,773,113
FULTON COUNTY	249,902
DEKALB COUNTY	555,139
COBB COUNTY	366,523
CSRA CSRT	643,197
SAV/CHATHAM CSRT	384,373
MID. GA CSRT	604,524
COLUMBUS AREA CSRT	781,835
CLAYTON CNTY	193,376
BALANCE OF GEORGIA	6,079,159
KENTUCKY	8,625,182
KENTON COUNTY	212,417
LVILLE/JEFF CSRT	1,642,807
BLUEGRASS MA CSRT	647,363
BALANCE OF KENT	6,122,595
MISSISSIPPI	7,666,036

JACKSON CSRT	669,875
BALANCE OF MISS.	6,996,061
NORTH CAROLINA	13,550,628
BUNCOMBE COUNTY	389,728
CUMBERLAND COUNTY	870,491
GASTON COUNTY	177,906
ONSLOW COUNTY	121,976
CHARLOTTE	498,019
WINSTON-SALEM CSRT	315,947
RALEIGH CSRT	730,664
WAKE CNTY	150,536
GREENSBOR CSRT	411,743
DURHAM CSRT	534,314
ALAM NCE CNTY	248,117
BALANCE OF N.C.	9,101,187
SOUTH CAROLINA	7,096,617
S. CAROLINA CSRT	7,096,617
TENNESSEE	11,036,142
CHATTANOOGA	396,868
HAMILTON COUNTY	322,492
NASHVILLE/DAVIDSON	991,872
SULLIVAN COUNTY	257,042
KNOXVILLE CSRT	847,882
MEMPHIS CSRT	1,830,234
BALANCE OF TENN	6,389,752
REGION V	100,434,939
ILLINOIS	31,282,352
CHICAGO	22,860,662
COOK COUNTY	1,942,609
DUPAGE COUNTY	230,267
KANE COUNTY	190,996
LAKE COUNTY	298,692
MACON COUNTY	190,401
MCHENRY COUNTY	79,136
ROCK ISLAND COUNTY	133,281
TAZEWELL COUNTY	76,756
LASALLE COUNTY	78,541
ROCKFORD CSRT	243,951
CHAMPAIGNE CSRT	201,706
WILL COUNTY CSRT	279,652
SANGAMON CNTY CSRT	258,232
MADISON CNTY CSRT	502,184
ST CLAIR CSRT	329,037
PEORIA CSRT	323,087
EAST ST LOUIS	539,649
SHAWNEE CSRT	312,972
MCLEAN CNTY	60,690
BAL OF ILLINOIS	2,169,751
INDIANA	12,653,360
GARY	3,229,089
HAMMOND	245,142
LAKE CNTY	665,215
ELKHART CNTY	183,856
SOUTH BEND	622,375
ST JOSEPH CNTY	114,836
TIPPECANOE CNTY	162,436
MADISON CNTY	227,292
VIGO CNTY	276,677
INDIANAPOLIS	1,684,457
LA PORTE CNTY	152,321
FT WAYNE CSRT	762,795
DELAWARE CSRT	230,266
SOUTHWESTERN CSRT	954,385
BAL OF INDIANA	3,142,218

MICHIGAN	20,304,521
WAYNE CNTY	1,532,731
DETROIT	6,159,485
DEARBORN	85,681
LIVONIA	63,070
MONROE CNTY	204,681
BAY CNTY	252,877
SAGINAW CNTY	390,818
OAKLAND CNTY	1,312,580
ST CLAIR CNTY	298,692
CALHOUN CNTY	295,122
KALAMAZOO CNTY	346,293
BERRIEN CNTY	385,563
OTTAWA CNTY	183,856
WASHTENAW CNTY	307,617
ANN ARBOR	151,726
KENT CNTY CSRT	1,056,728
MUSKEGON CSRT	521,923
GENESSEE/FLINT CSR	985,327
LANSING CSRT	693,775
JACKSON CSRT	556,328
MACOMB CNTY	734,235
WARREN CITY	186,831
BAL OF MICHIGAN	3,599,181
MINNESOTA	6,507,561
DULUTH	267,587
DAKOTA CNTY	97,581
URB MINNESOTA CSRT	1,701,116
ST PAUL CITY	674,140
RAMSEY CNTY	101,746
REGION III CSRT	531,933
BAL OF MINNESOTA	3,137,458
OHIO	22,038,364
CINCINNATI	1,828,878
BUTLER CNTY	360,573
CLARK CNTY	273,107
HAMILTON CITY	310,592
LICKING/DEL. CSRT	316,543
LORAIN CNTY	450,618
AKRON CSRT	1,043,637
CANTON CSRT	549,785
CLEVELAND CSRT	6,118,429
COLUMBUS CSRT	1,251,809
MIAMI VALLEY CSRT	920,471
GREENE CNTY	65,450
TOLEDO CSRT	1,087,667
NE OHIO MHPWR CSRT	1,489,265
ALLEN CNTY	240,875
CLERMONT CNTY CSRT	592,625
BAL OF OHIO	5,142,028
WISCONSIN	7,648,781
OUTAGAMIE CNTY	141,641
ROCK CNTY	237,407
MILWAUKEE CNTY	1,740,983
MADISON-DANE CSRT	428,593
WOW CSRT	368,807
WINNE-FOND CSRT	208,482
TRICO CETAC	521,223
MARATHON CNTY	193,971
BAL OF WISCONSIN	3,810,408
REGION VI	52,526,383
ARKANSAS	5,704,706

CENT. ARK CSRT	1,007,937
TEXARKANA CSRT	129,711
BALANCE OF ARK	4,566,658
LOUISIANA	11,160,497
RAPIDES PARISH	357,598
BATON ROUGE	756,251
LAFAYETTE PARISH	257,637
CALCASIEU/JEFF CRT	549,189
OUACHITA PARISH	337,367
NEW ORLEANS CTY	2,084,895
JEFFERSON PARISH	728,880
SHREVEPORT	500,39[illegible]
BAL OF LOUISIANA	5,588,281
NEW MEXICO	2,744,756
ALBUQUERQUE CSRT	746,136
BAL OF NEW MEXICO	1,998,620
OKLAHOMA	6,208,276
COMANCHE CNTY	192,186
OKLAHOMA CNTY	400,438
OKLAHOMA CTY CSRT	952,602
TULSA CSRT	894,292
BAL OF OKLAHOMA	3,768,758
TEXAS	26,708,548
PANHANDLE MA CSRT	633,677
CAPITAL AREA CSRT	880,606
SE TEX COMP MA CRT	681,280
CAMERON COUNTY	636,060
COASTAL BEND CSRT	1,175,134
DALLAS CITY	1,495,246
DALLAS CNTY	343,913
EL PASO CTY/CNTY	971,047
FT WORTH CSRT	836,575
TARRANT COUNTY	98,771
GALVESTON CNTY	498,804
HOUSTON	2,879,226
HARRIS COUNTY	492,664
CENTRAL TEXAS CSRT	308,806
HIDALGO CNTY CSRT	979,377
ALAMO CSRT	3,449,240
REGION IX CSRT	632,489
N TEXAS PLAN CSRT	566,442
WEBB COUNTY	749,705
TEXARKANA CSRT	181,476
BRAZORIA CSRT	915,116
BALANCE OF TEXAS	7,301,894
REGION VII	23,447,926
IOWA	4,322,108
CENT IOWA BALG	640,818
LINN CNTY CSRT	125,545
BLACKHAWK COUNTY	159,461
WOODBURY COUNTY	193,971
SCOTT COUNTY	183,261
BALANCE OF IOWA	3,019,052
KANSAS	4,017,469
KANSAS CITY CSRT	465,293
TOPEKA CSRT	330,227
JOHNSON CNTY CSRT	148,751
WICHITA CTY	625,945

BAL OF KANSAS	2,447,253
MISSOURI	11,833,446
KANSAS CITY CSRT	2,009,330
INDEPENDENCE	190,401
JEFFERSON CSRT	314,162
SPRINGFIELD	211,822
ST LOUIS CITY	3,344,519
ST LOUIS COUNTY	1,340,545
BAL JACKSON CNTY	198,136
ST CHARLES CNTY	185,641
BAL OF MISSOURI	4,038,890
NEBRASKA	3,274,903
OMAHA CSRT	1,295,919
LINCOLN CITY	288,577
BAL OF NEBRASKA	1,690,407
REGION VIII	11,939,357
COLORADO	4,347,697
ARAPAHOE COUNTY	88,686
JEFFERSON COUNTY	129,711
COL SPRINGS CSRT	370,687
LARIMER CNTY	174,336
DENVER CTY/CNTY	1,491,081
ADAMS CNTY	323,682
BOULDER CNTY	232,647
PUEBLO CNTY	271,917
WELD CNTY	210,632
BAL OF COLORADO	1,054,348
MONTANA	1,669,582
BAL OF MONTANA	1,669,582
NORTH DAKOTA	1,372,080
BALANCE OF N.D.	1,372,080
SOUTH DAKOTA	1,232,254
BALANCE S.D.	1,232,254
WYOMING	660,455
BALANCE OF WYOMING	660,455
UTAH	2,657,289
UTAH STATEWIDE CRT	2,657,289
REGION IX	61,767,400
ARIZONA	5,256,863
PHOENIX/MARICOPA	2,914,331
TUCSON-PIMA COUNTY	969,262
BALANCE OF ARIZONA	1,373,270
CALIFORNIA	52,768,554
SUNNYVALE	121,976
BERKELEY	523,604
GLENDALE	130,901
LONG BEACH	1,012,697
LOS ANGELES	9,051,206
OAKLAND	2,029,560
PASADENA	487,904
SAN FRANCISCO	2,764,390
TORRANCE	127,331
BUTTE COUNTY	179,691
CONTRA COSTA CNTY	774,696
KERN COUNTY	925,232
LOS ANGELES COUNTY	8,108,124
MARIN COUNTY	304,047
MERCED COUNTY	411,743
MONTEREY COUNTY	661,050
SAN LUIS OBISPO	283,817
SAN MATEO COUNTY	756,846
SANTA BARBARA CNTY	622,970
SANTA CRUZ COUNTY	346,888
SOLANO COUNTY	402,223
SONOMA COUNTY	578,939
STANISLAUS COUNTY	603,334
VENTURA COUNTY	710,435
SAN DIEGO RETC	3,497,435

ORANGE CNTY MANP	1,842,728
INLAND MANP ASSOC	2,321,707
FRESNO CTY/CNTY	1,550,581
TULARE/KINGS CNTY	959,147
SACRAMENTO/YOLO	2,034,319
STCKTN/SAN JOAQUIN	1,151,334
SANTA CLARA VALLEY	1,910,559
CNTY OF ALAMEDA	1,577,952
RICHMOND	301,667
IMPERIAL COUNTY	332,607
HUMBOLT CNTY	305,832
BAL OF CALIFORNIA	3,063,082
HAWAII	2,203,301
HAWAII ST/CNTY CRT	2,203,301
NEVADA	1,538,682
LAS VEGAS CSRT	888,342
WASHOE COUNTY	401,033
BALANCE OF NEVADA	249,307
REGION X	19,855,295
ALASKA	1,669,582
ANCHORAGE BOROUGH	293,337
BALANCE OF ALASKA	1,376,245
IDAHO	2,099,770
IDAHO STATEWIDE	2,099,770
OREGON	5,740,603
PORTLAND CITY	1,257,839
CLACKAMAS COUNTY	399,248
MULTNOMAH/WASH CRT	533,124
LANE COUNTY	568,824
M-WILM VAL MPR CRT	540,860
JACKSON CNTY CSRT	411,743
BALANCE OF OREGON	2,028,965
WASHINGTON	10,345,340
KING SNO CSRT	4,923,065
TACOMA CITY	762,796
PIERCE CTY	552,759
SPOKANE CSRT	581,319
CLARK COUNTY	170,171
KITSAP COUNTY	139,231
YAKIMA COUNTY	502,779
BALANCE OF WASH	2,713,220
FORMULA TOTAL	518,657,518
INDIAN ORGS.	8,884,940
VIRGIN ISLANDS	276,432
AMERICAN SAMOA	39,770
GUAM	488,972
PACIFIC ISLANDS	72,368
GRAND TOTAL	528,420,000

Signed at Washington, D.C., this 21st day of May, 1976.

ALBERT J. ANGEBRANNDT,
Administrator,
Administration and Management.

[FR Doc.76-15612 Filed 5-27-76;8:45 am]